Profit and Loss YTD ECape 2024

Dressage SA
For the 4 months ended 30 April 2024

ALLOCATION is E Cape.

	JAN-APR 2024	JAN-APR 2024 2024 ECAPE BUDGET
Trading Income		
2024 Membership Fees	11,008.68	11,200.00
Show Levies	2,666.06	3,800.00
Total Trading Income	**13,674.74**	**15,000.00**
Gross Profit	**13,674.74**	**15,000.00**
Operating Expenses		
Development Athletes	-	1,200.00
DSA Challenge Expenses	-	1,500.00
General Expenses	-	650.00
Show Expenses	-	2,400.00
Training Coaches	-	1,500.00
Training Judges & Officials	-	4,000.00
Total Operating Expenses	**-**	**11,250.00**
Net Profit	**13,674.74**	**3,750.00**